

Trip Name
Location
Faculty
Start date
End date

20 - 21 students

Expenses	Per Person	Number of faculty	Total
Airfare	\$ 1,800.00	2	\$ 3,600.00
Ground Transportation/Cabs	\$ 50.00	2	\$ 100.00
Parking & mileage to CLT	\$ 120.00	1	\$ 120.00
Hotel, transit, venues included in tour	\$ -	2	\$ -
Per Diem	\$ 990.00	2	\$ 1,980.00
Hotel additional night (shared room)	\$ 256.00	1	\$ 256.00
Venue entries not included in Tour Fees	\$ 18.00	2	\$ 36.00
Phone	\$ 40.00	2	\$ 80.00
Insurance	\$ 32.00	2	\$ 64.00
	\$ -	2	\$ -
Additonal Tour admissions	\$ 20.00	2	\$ 40.00
		2	\$ -
ATM Fees	\$ 25.00	2	\$ 50.00
	Subtotal		\$ 6,326.00

Student Expenses	Per Person	Number of	Total
Tour fees	\$ 2,332.00	15	\$34,980.00
Hotel included (3 or 4 per room)	\$ -	15	\$ -
Breakfast included	\$ -	15	\$ -
Charter bus included	\$ -	15	\$ -
Welcome/farewell dinners included	\$ -	15	\$ -
Venue entries included	\$ -	15	\$ -
Retail Tour booked by us	\$ 20.00	15	\$ 300.00
Other Tour booked by us	\$ -	15	\$ -
Reserve/Emergency funds	\$ 100.00	15	\$ 1,500.00
TouchNet fees	\$85.00	15	\$ 1,275.00
Marketing costs	\$ 150.00	1	\$ 150.00
	Subtotal		\$38,205.00

Revenue	Per Person	Number of	Total
Student Payment	\$ 2,995.00	15	\$44,925.00

Total Revenue	\$44,925.00
Total Expenses	\$44,531.00
Balance	\$ 394.00